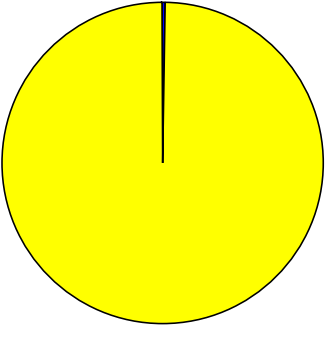


Department of Family Services

67-04-Non-DFS Program for Rent Relief

Fund/Agency: 001/67		Department of Family Services
Personnel Services	\$0	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">0.2%</p> <p style="text-align: center;">99.8%</p> <p style="text-align: center;"> ■ Non-DFS Program for Rent Relief ■ All Other Agency CAPS </p>
Operating Expenses	\$275,000	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$275,000	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$275,000	
Positions/SYE involved in the delivery of this CAPS	0/0	

► CAPS Summary

This program was established by the Board of Supervisors in the 1970's to provide rent relief for low-income, elderly and/or disabled County residents. Eligible individuals may receive one payment a year up to a maximum rent payment of \$575. Please refer to the corresponding Inventory of County Activities, Programs, and Services prepared by the County Department of Tax Administration for further discussion and related materials.

Department of Family Services

► Method of Service Provision

Operated and administered by the Fairfax County Department of Tax Administration which determines eligibility and accepts rent relief applications for elderly and disabled persons. Expenditures are charged to the DFS budget.

Recipients of rent relief must be at least 65 years of age or permanently and totally disabled. Gross income may not exceed \$22,000 per year.

While the County operates on a fiscal year basis, the Department of Tax Administration operates their relief programs on a calendar year basis.

Rent relief is granted once a calendar year.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Rental Grant Applications Approved	591	601	590	513	574
Average Grant Amount	\$438	\$442	\$443	\$447	\$442